

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Tindley Collegiate Academy (9940)

| Tindley Collegiate Academy (9940) | FY 2011 | FY 2012 | FY 2013 | FY 2014 | 4 Year Compound Annual Growth Rate | Increase from Previous Year |
|---|----------------|----------------|----------------|------------------|---|------------------------------------|
| Student Academic Achievement | | | | | | |
| Certified Salaries (110) | \$0 | \$0 | \$0 | \$645,982 | N/A | N/A |
| Purchased Professional and Technical Instruction Services (311) | \$0 | \$0 | \$0 | \$69,697 | N/A | N/A |
| Group Health Insurance (222) | \$0 | \$0 | \$0 | \$47,994 | N/A | N/A |
| Social Security-Certified Employee Retirement (212) | \$0 | \$0 | \$0 | \$45,599 | N/A | N/A |
| Teacher Retirement Fund, After 7-1-95 (216) | \$0 | \$0 | \$0 | \$40,033 | N/A | N/A |
| Other Purchased Professional and Technical Services (319) | \$0 | \$0 | \$0 | \$23,635 | N/A | N/A |
| Operational Supplies (611) | \$0 | \$0 | \$0 | \$20,422 | N/A | N/A |
| Unemployment compensation (230) | \$0 | \$0 | \$0 | \$12,577 | N/A | N/A |
| Textbooks (630) | \$0 | \$0 | \$0 | \$12,443 | N/A | N/A |
| Connectivity (744) | \$0 | \$0 | \$0 | \$6,965 | N/A | N/A |
| Group Accident Insurance (223) | \$0 | \$0 | \$0 | \$1,904 | N/A | N/A |
| Technology Related Professional Development (748) | \$0 | \$0 | \$0 | \$1,691 | N/A | N/A |
| Group Life Insurance (221) | \$0 | \$0 | \$0 | \$1,356 | N/A | N/A |
| Travel (580) | \$0 | \$0 | \$0 | \$622 | N/A | N/A |
| Advertising (540) | \$0 | \$0 | \$0 | \$500 | N/A | N/A |
| Food Purchases (614) | \$0 | \$0 | \$0 | \$11 | N/A | N/A |
| Student Academic Achievement Total | \$0 | \$0 | \$0 | \$931,431 | N/A | N/A |
| Student Instructional Support | | | | | | |
| Certified Salaries (110) | \$0 | \$0 | \$0 | \$292,449 | N/A | N/A |
| Noncertified Salaries (120) | \$0 | \$0 | \$0 | \$101,695 | N/A | N/A |
| Operational Supplies (611) | \$0 | \$0 | \$0 | \$26,466 | N/A | N/A |
| Social Security-Certified Employee Retirement (212) | \$0 | \$0 | \$0 | \$21,513 | N/A | N/A |
| Group Health Insurance (222) | \$0 | \$0 | \$0 | \$21,281 | N/A | N/A |
| Other Purchased Professional and Technical Services (319) | \$0 | \$0 | \$0 | \$21,053 | N/A | N/A |
| Teacher Retirement Fund, After 7-1-95 (216) | \$0 | \$0 | \$0 | \$14,857 | N/A | N/A |
| Social Security-Noncertified Employee Retirement (211) | \$0 | \$0 | \$0 | \$6,715 | N/A | N/A |
| Postage and Postage Machine Rental (532) | \$0 | \$0 | \$0 | \$6,586 | N/A | N/A |
| Public Employees Retirement Fund (214) | \$0 | \$0 | \$0 | \$6,272 | N/A | N/A |
| Printing and Binding (550) | \$0 | \$0 | \$0 | \$5,627 | N/A | N/A |
| Telephone (531) | \$0 | \$0 | \$0 | \$4,913 | N/A | N/A |
| Dues and Fees (810) | \$0 | \$0 | \$0 | \$1,067 | N/A | N/A |
| Group Life Insurance (221) | \$0 | \$0 | \$0 | \$388 | N/A | N/A |
| Group Accident Insurance (223) | \$0 | \$0 | \$0 | -\$1,109 | N/A | N/A |
| Student Instructional Support Total | \$0 | \$0 | \$0 | \$529,773 | N/A | N/A |

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| Tindley Collegiate Academy (9940) | FY 2011 | FY 2012 | FY 2013 | FY 2014 | 4 Year Compound Annual Growth Rate | Increase from Previous Year |
|--|------------|------------|------------|--------------------|------------------------------------|-----------------------------|
| Overhead and Operational | | | | | | |
| Food Purchases (614) | \$0 | \$0 | \$0 | \$91,863 | N/A | N/A |
| Other Purchased Professional and Technical Services (319) | \$0 | \$0 | \$0 | \$82,253 | N/A | N/A |
| Property Insurance, Liability Insurance, and Transportation Insurance (520) | \$0 | \$0 | \$0 | \$39,739 | N/A | N/A |
| Purchased Property Services; Cleaning Services (420) | \$0 | \$0 | \$0 | \$31,825 | N/A | N/A |
| Heating and Cooling for Buildings - Electricity (621) | \$0 | \$0 | \$0 | \$28,416 | N/A | N/A |
| Heating and Cooling for Buildings - Gas (622) | \$0 | \$0 | \$0 | \$12,406 | N/A | N/A |
| Advertising (540) | \$0 | \$0 | \$0 | \$4,453 | N/A | N/A |
| Operational Supplies (611) | \$0 | \$0 | \$0 | \$3,936 | N/A | N/A |
| Purchased Services; Student Transportation Services (510) | \$0 | \$0 | \$0 | \$3,300 | N/A | N/A |
| Utility Services Removal of Refuse and Garbage (412) | \$0 | \$0 | \$0 | \$2,131 | N/A | N/A |
| Utility Services Water and Sewage (411) | \$0 | \$0 | \$0 | \$940 | N/A | N/A |
| Other Communication Services (533 to 539) | \$0 | \$0 | \$0 | \$420 | N/A | N/A |
| Bank Service Charges (871) | \$0 | \$0 | \$0 | \$74 | N/A | N/A |
| Overhead and Operational Total | \$0 | \$0 | \$0 | \$301,756 | N/A | N/A |
| Nonoperational | | | | | | |
| Equipment Purchases over the LEA's Capitalization Threshold (735) | \$0 | \$0 | \$0 | \$448,076 | N/A | N/A |
| Purchased Property Services; Rentals (440) | \$0 | \$0 | \$0 | \$260,332 | N/A | N/A |
| Interest on Bonds or Notes (832) | \$0 | \$0 | \$0 | \$11,090 | N/A | N/A |
| are, Application Systems, or Productivity Applications Needed in the Operation of a School (747) | \$0 | \$0 | \$0 | \$10,085 | N/A | N/A |
| Travel (580) | \$0 | \$0 | \$0 | \$6,719 | N/A | N/A |
| Operational Supplies (611) | \$0 | \$0 | \$0 | \$5,686 | N/A | N/A |
| Other Purchased Professional and Technical Services (319) | \$0 | \$0 | \$0 | \$3,370 | N/A | N/A |
| Dues and Fees (810) | \$0 | \$0 | \$0 | \$1,780 | N/A | N/A |
| Equipment (730) | \$0 | \$0 | \$0 | \$1,138 | N/A | N/A |
| Nonoperational Total | \$0 | \$0 | \$0 | \$748,277 | N/A | N/A |
| Grand Total | \$0 | \$0 | \$0 | \$2,511,238 | N/A | N/A |